INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

4RP4 INGRESOS PROPIOS

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$2,796,100.00**	**$1,526,694.02**	**$4,322,794.02**	**$2,998,413.49**	**$1,324,380.53**	**$2,998,413.49**	**$0.00**	**$1,324,380.53**	**$2,658,055.45**	**$2,658,055.45**	**$340,358.04**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$2,506,694.02**	**$2,506,694.02**	**$1,906,694.02**	**$600,000.00**	**$1,906,694.02**	**$0.00**	**$600,000.00**	**$1,566,335.98**	**$1,566,335.98**	**$340,358.04**
1130	Sueldos base al personal permanente	$0.00	$2,506,694.02	$2,506,694.02	$1,906,694.02	$600,000.00	$1,906,694.02	$0.00	$600,000.00	$1,566,335.98	$1,566,335.98	$340,358.04
1131	Sueldos base al personal permanente	$0.00	$2,506,694.02	$2,506,694.02	$1,906,694.02	$600,000.00	$1,906,694.02	$0.00	$600,000.00	$1,566,335.98	$1,566,335.98	$340,358.04
1200	**Remuneraciones al personal de carácter transitorio**	**$2,796,100.00**	**-$2,037,752.43**	**$758,347.57**	**$695,381.86**	**$62,965.71**	**$695,381.86**	**$0.00**	**$62,965.71**	**$695,381.86**	**$695,381.86**	**$0.00**
1210	Honorarios asimilables a salarios	$2,796,100.00	-$2,037,752.43	$758,347.57	$695,381.86	$62,965.71	$695,381.86	$0.00	$62,965.71	$695,381.86	$695,381.86	$0.00
1211	Honorarios asimilables a salarios	$2,796,100.00	-$2,037,752.43	$758,347.57	$695,381.86	$62,965.71	$695,381.86	$0.00	$62,965.71	$695,381.86	$695,381.86	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$207,752.43**	**$207,752.43**	**$207,752.43**	**$0.00**	**$207,752.43**	**$0.00**	**$0.00**	**$207,752.43**	**$207,752.43**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$207,752.43	$207,752.43	$207,752.43	$0.00	$207,752.43	$0.00	$0.00	$207,752.43	$207,752.43	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$207,752.43	$207,752.43	$207,752.43	$0.00	$207,752.43	$0.00	$0.00	$207,752.43	$207,752.43	$0.00
1400	**SEGURIDAD SOCIAL**	**$0.00**	**$521,485.04**	**$521,485.04**	**$21,485.04**	**$500,000.00**	**$21,485.04**	**$0.00**	**$500,000.00**	**$21,485.04**	**$21,485.04**	**$0.00**
1410	Aportaciones de seguridad social	$0.00	$521,485.04	$521,485.04	$21,485.04	$500,000.00	$21,485.04	$0.00	$500,000.00	$21,485.04	$21,485.04	$0.00
1411	Aportaciones de seguridad social	$0.00	$521,485.04	$521,485.04	$21,485.04	$500,000.00	$21,485.04	$0.00	$500,000.00	$21,485.04	$21,485.04	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$0.00**	**$328,514.96**	**$328,514.96**	**$167,100.14**	**$161,414.82**	**$167,100.14**	**$0.00**	**$161,414.82**	**$167,100.14**	**$167,100.14**	**$0.00**
1540	Prestaciones contractuales	$0.00	$328,514.96	$328,514.96	$167,100.14	$161,414.82	$167,100.14	$0.00	$161,414.82	$167,100.14	$167,100.14	$0.00
1541	Prestaciones contractuales	$0.00	$328,514.96	$328,514.96	$167,100.14	$161,414.82	$167,100.14	$0.00	$161,414.82	$167,100.14	$167,100.14	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$3,318,000.00**	**$1,235,213.14**	**$4,553,213.14**	**$3,312,861.90**	**$1,240,351.24**	**$3,312,861.90**	**$0.00**	**$1,240,351.24**	**$3,312,861.90**	**$3,312,861.90**	**$0.00**
2100	**Materiales de administración, emisión de documentos y artículos de oficiales**	**$1,040,000.00**	**$410,643.07**	**$1,450,643.07**	**$1,160,530.31**	**$290,112.76**	**$1,160,530.31**	**$0.00**	**$290,112.76**	**$1,160,530.31**	**$1,160,530.31**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$180,000.00	$154,599.05	$334,599.05	$305,655.52	$28,943.53	$305,655.52	$0.00	$28,943.53	$305,655.52	$305,655.52	$0.00
2111	Materiales, útiles y equipos menores de oficina	$180,000.00	$154,599.05	$334,599.05	$305,655.52	$28,943.53	$305,655.52	$0.00	$28,943.53	$305,655.52	$305,655.52	$0.00
2120	Materiales y útiles de impresión y reproducción	$245,000.00	$150,907.89	$395,907.89	$255,866.21	$140,041.68	$255,866.21	$0.00	$140,041.68	$255,866.21	$255,866.21	$0.00
2121	Materiales y útiles de impresión y reproducción	$245,000.00	$150,907.89	$395,907.89	$255,866.21	$140,041.68	$255,866.21	$0.00	$140,041.68	$255,866.21	$255,866.21	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$60,000.00	$152,503.76	$212,503.76	$202,967.87	$9,535.89	$202,967.87	$0.00	$9,535.89	$202,967.87	$202,967.87	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$60,000.00	$152,503.76	$212,503.76	$202,967.87	$9,535.89	$202,967.87	$0.00	$9,535.89	$202,967.87	$202,967.87	$0.00
2150	Material impreso e información digital	$383,000.00	-$205,336.32	$177,663.68	$133,301.00	$44,362.68	$133,301.00	$0.00	$44,362.68	$133,301.00	$133,301.00	$0.00
2151	Material impreso e información digital	$383,000.00	-$205,336.32	$177,663.68	$133,301.00	$44,362.68	$133,301.00	$0.00	$44,362.68	$133,301.00	$133,301.00	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	$120,000.00	$52,461.92	$172,461.92	$122,461.92	$50,000.00	$122,461.92	$0.00	$50,000.00	$122,461.92	$122,461.92	$0.00
2161	Material de limpieza	$120,000.00	$52,461.92	$172,461.92	$122,461.92	$50,000.00	$122,461.92	$0.00	$50,000.00	$122,461.92	$122,461.92	$0.00
2170	Materiales y útiles de enseñanza	$32,000.00	$92,166.77	$124,166.77	$119,397.79	$4,768.98	$119,397.79	$0.00	$4,768.98	$119,397.79	$119,397.79	$0.00
2171	Materiales y útiles de enseñanza	$32,000.00	$92,166.77	$124,166.77	$119,397.79	$4,768.98	$119,397.79	$0.00	$4,768.98	$119,397.79	$119,397.79	$0.00
2180	Materiales para el registro e identificación de bienes y personas	$20,000.00	$13,340.00	$33,340.00	$20,880.00	$12,460.00	$20,880.00	$0.00	$12,460.00	$20,880.00	$20,880.00	$0.00
2181	Materiales para el registro e identificación de bienes y personas	$20,000.00	$13,340.00	$33,340.00	$20,880.00	$12,460.00	$20,880.00	$0.00	$12,460.00	$20,880.00	$20,880.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$593,500.00**	**$62,962.69**	**$656,462.69**	**$384,216.78**	**$272,245.91**	**$384,216.78**	**$0.00**	**$272,245.91**	**$384,216.78**	**$384,216.78**	**$0.00**
2210	Productos alimenticios para personas	$398,500.00	$62,962.69	$461,462.69	$384,216.78	$77,245.91	$384,216.78	$0.00	$77,245.91	$384,216.78	$384,216.78	$0.00
2211	Productos alimenticios para personas	$398,500.00	$62,962.69	$461,462.69	$384,216.78	$77,245.91	$384,216.78	$0.00	$77,245.91	$384,216.78	$384,216.78	$0.00
2230	Utensilios para el servicio de alimentación	$195,000.00	$0.00	$195,000.00	$0.00	$195,000.00	$0.00	$0.00	$195,000.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$195,000.00	$0.00	$195,000.00	$0.00	$195,000.00	$0.00	$0.00	$195,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$518,000.00**	**$681,643.01**	**$1,199,643.01**	**$1,091,337.75**	**$108,305.26**	**$1,091,337.75**	**$0.00**	**$108,305.26**	**$1,091,337.75**	**$1,091,337.75**	**$0.00**
2420	Cemento y productos de concreto	$60,000.00	$6,657.09	$66,657.09	$66,004.00	$653.09	$66,004.00	$0.00	$653.09	$66,004.00	$66,004.00	$0.00
2421	Cemento y productos de concreto	$60,000.00	$6,657.09	$66,657.09	$66,004.00	$653.09	$66,004.00	$0.00	$653.09	$66,004.00	$66,004.00	$0.00
2430	Cal, yeso y productos de yeso	$15,000.00	$0.00	$15,000.00	$1,464.97	$13,535.03	$1,464.97	$0.00	$13,535.03	$1,464.97	$1,464.97	$0.00
2431	Cal, yeso y productos de yeso	$15,000.00	$0.00	$15,000.00	$1,464.97	$13,535.03	$1,464.97	$0.00	$13,535.03	$1,464.97	$1,464.97	$0.00
2460	Material eléctrico y electrónico	$108,000.00	$221,900.06	$329,900.06	$290,911.73	$38,988.33	$290,911.73	$0.00	$38,988.33	$290,911.73	$290,911.73	$0.00
2461	Material eléctrico y electrónico	$108,000.00	$221,900.06	$329,900.06	$290,911.73	$38,988.33	$290,911.73	$0.00	$38,988.33	$290,911.73	$290,911.73	$0.00
2470	Artículos metálicos para la construcción	$3,000.00	$302,303.63	$305,303.63	$295,303.63	$10,000.00	$295,303.63	$0.00	$10,000.00	$295,303.63	$295,303.63	$0.00
2471	Artículos metálicos para la construcción	$3,000.00	$302,303.63	$305,303.63	$295,303.63	$10,000.00	$295,303.63	$0.00	$10,000.00	$295,303.63	$295,303.63	$0.00
2480	Materiales complementarios	$142,000.00	$76,649.37	$218,649.37	$208,649.37	$10,000.00	$208,649.37	$0.00	$10,000.00	$208,649.37	$208,649.37	$0.00
2481	Materiales complementarios	$142,000.00	$76,649.37	$218,649.37	$208,649.37	$10,000.00	$208,649.37	$0.00	$10,000.00	$208,649.37	$208,649.37	$0.00
2490	Otros materiales y artículos de construcción y reparación	$190,000.00	$74,132.86	$264,132.86	$229,004.05	$35,128.81	$229,004.05	$0.00	$35,128.81	$229,004.05	$229,004.05	$0.00
2491	Otros materiales y artículos de construcción y reparación	$190,000.00	$74,132.86	$264,132.86	$229,004.05	$35,128.81	$229,004.05	$0.00	$35,128.81	$229,004.05	$229,004.05	$0.00
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$93,000.00**	-$54,632.34	**$38,367.66**	**$16,588.91**	**$21,778.75**	**$16,588.91**	**$0.00**	**$21,778.75**	**$16,588.91**	**$16,588.91**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$75,000.00	-$54,883.94	$20,116.06	$1,621.34	$18,494.72	$1,621.34	$0.00	$18,494.72	$1,621.34	$1,621.34	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$75,000.00	-$54,883.94	$20,116.06	$1,621.34	$18,494.72	$1,621.34	$0.00	$18,494.72	$1,621.34	$1,621.34	$0.00
2530	Medicinas y productos farmacéuticos	$18,000.00	$0.00	$18,000.00	$14,715.97	$3,284.03	$14,715.97	$0.00	$3,284.03	$14,715.97	$14,715.97	$0.00
2531	Medicinas y productos farmacéuticos	$18,000.00	$0.00	$18,000.00	$14,715.97	$3,284.03	$14,715.97	$0.00	$3,284.03	$14,715.97	$14,715.97	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ
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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$251.60	$251.60	$251.60	$0.00	$251.60	$0.00	$0.00	$251.60	$251.60	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$251.60	$251.60	$251.60	$0.00	$251.60	$0.00	$0.00	$251.60	$251.60	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$180,000.00**	-$60,000.00	**$120,000.00**	**$95,624.47**	**$24,375.53**	**$95,624.47**	**$0.00**	**$24,375.53**	**$95,624.47**	**$95,624.47**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$180,000.00	-$60,000.00	$120,000.00	$95,624.47	$24,375.53	$95,624.47	$0.00	$24,375.53	$95,624.47	$95,624.47	$0.00
2611	Combustibles, lubricantes y aditivos	$180,000.00	-$60,000.00	$120,000.00	$95,624.47	$24,375.53	$95,624.47	$0.00	$24,375.53	$95,624.47	$95,624.47	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$341,000.00**	**$102,170.59**	**$443,170.59**	**$236,792.56**	**$206,378.03**	**$236,792.56**	**$0.00**	**$206,378.03**	**$236,792.56**	**$236,792.56**	**$0.00**
2710	Vestuario y uniformes	$260,000.00	$98,434.66	$358,434.66	$166,766.63	$191,668.03	$166,766.63	$0.00	$191,668.03	$166,766.63	$166,766.63	$0.00
2711	Vestuario y uniformes	$260,000.00	$98,434.66	$358,434.66	$166,766.63	$191,668.03	$166,766.63	$0.00	$191,668.03	$166,766.63	$166,766.63	$0.00
2720	Prendas de seguridad y protección personal	$16,000.00	$0.00	$16,000.00	$1,290.00	$14,710.00	$1,290.00	$0.00	$14,710.00	$1,290.00	$1,290.00	$0.00
2721	Prendas de seguridad y protección personal	$16,000.00	$0.00	$16,000.00	$1,290.00	$14,710.00	$1,290.00	$0.00	$14,710.00	$1,290.00	$1,290.00	$0.00
2730	Artículos deportivos	$65,000.00	$3,735.93	$68,735.93	$68,735.93	$0.00	$68,735.93	$0.00	$0.00	$68,735.93	$68,735.93	$0.00
2731	Artículos deportivos	$65,000.00	$3,735.93	$68,735.93	$68,735.93	$0.00	$68,735.93	$0.00	$0.00	$68,735.93	$68,735.93	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$552,500.00**	**$92,426.12**	**$644,926.12**	**$327,771.12**	**$317,155.00**	**$327,771.12**	**$0.00**	**$317,155.00**	**$327,771.12**	**$327,771.12**	**$0.00**
2910	Herramientas menores	$150,000.00	-$26,278.82	$123,721.18	$33,315.94	$90,405.24	$33,315.94	$0.00	$90,405.24	$33,315.94	$33,315.94	$0.00
2911	Herramientas menores	$150,000.00	-$26,278.82	$123,721.18	$33,315.94	$90,405.24	$33,315.94	$0.00	$90,405.24	$33,315.94	$33,315.94	$0.00
2920	Refacciones y accesorios menores de edificios	$154,000.00	-$118,916.20	$35,083.80	$842.00	$34,241.80	$842.00	$0.00	$34,241.80	$842.00	$842.00	$0.00
2921	Refacciones y accesorios menores de edificios	$154,000.00	-$118,916.20	$35,083.80	$842.00	$34,241.80	$842.00	$0.00	$34,241.80	$842.00	$842.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$37,500.00	$0.00	$37,500.00	$0.00	$37,500.00	$0.00	$0.00	$37,500.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$37,500.00	$0.00	$37,500.00	$0.00	$37,500.00	$0.00	$0.00	$37,500.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	$51,000.00	$67,325.12	$118,325.12	$88,943.76	$29,381.36	$88,943.76	$0.00	$29,381.36	$88,943.76	$88,943.76	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$51,000.00	$67,325.12	$118,325.12	$88,943.76	$29,381.36	$88,943.76	$0.00	$29,381.36	$88,943.76	$88,943.76	$0.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	$0.00	$93,818.86	$93,818.86	$72,062.34	$21,756.52	$72,062.34	$0.00	$21,756.52	$72,062.34	$72,062.34	$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	$0.00	$93,818.86	$93,818.86	$72,062.34	$21,756.52	$72,062.34	$0.00	$21,756.52	$72,062.34	$72,062.34	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$100,000.00	-$53,522.84	$46,477.16	$16,788.00	$29,689.16	$16,788.00	$0.00	$29,689.16	$16,788.00	$16,788.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$100,000.00	-$53,522.84	$46,477.16	$16,788.00	$29,689.16	$16,788.00	$0.00	$29,689.16	$16,788.00	$16,788.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$60,000.00	$0.00	$60,000.00	$26,739.72	$33,260.28	$26,739.72	$0.00	$33,260.28	$26,739.72	$26,739.72	$0.00
2981	Refacciones y accesorios menores de maquinaria y	$60,000.00	$0.00	$60,000.00	$26,739.72	$33,260.28	$26,739.72	$0.00	$33,260.28	$26,739.72	$26,739.72	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	otros equipos											
2990	Refacciones y accesorios menores de otros bienes muebles	$0.00	$130,000.00	$130,000.00	$89,079.36	$40,920.64	$89,079.36	$0.00	$40,920.64	$89,079.36	$89,079.36	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$0.00	$130,000.00	$130,000.00	$89,079.36	$40,920.64	$89,079.36	$0.00	$40,920.64	$89,079.36	$89,079.36	$0.00
3000	**SERVICIOS GENERALES**	**$12,793,525.00**	**$3,551,823.61**	**$16,345,348.61**	**$12,962,022.30**	**$3,383,326.31**	**$12,962,022.30**	**$0.00**	**$3,383,326.31**	**$12,962,022.30**	**$12,962,022.30**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$1,648,000.00**	-$517,998.52	**$1,130,001.48**	**$825,655.75**	**$304,345.73**	**$825,655.75**	**$0.00**	**$304,345.73**	**$825,655.75**	**$825,655.75**	**$0.00**
3110	Energía eléctrica	$736,000.00	-$462,574.00	$273,426.00	$273,426.00	$0.00	$273,426.00	$0.00	$0.00	$273,426.00	$273,426.00	$0.00
3111	Energía eléctrica	$736,000.00	-$462,574.00	$273,426.00	$273,426.00	$0.00	$273,426.00	$0.00	$0.00	$273,426.00	$273,426.00	$0.00
3130	Agua	$240,000.00	$10,979.48	$250,979.48	$165,363.68	$85,615.80	$165,363.68	$0.00	$85,615.80	$165,363.68	$165,363.68	$0.00
3131	Agua	$240,000.00	$10,979.48	$250,979.48	$165,363.68	$85,615.80	$165,363.68	$0.00	$85,615.80	$165,363.68	$165,363.68	$0.00
3140	Telefonía Tradicional	$660,000.00	-$132,330.00	$527,670.00	$324,756.00	$202,914.00	$324,756.00	$0.00	$202,914.00	$324,756.00	$324,756.00	$0.00
3141	Telefonía tradicional	$660,000.00	-$132,330.00	$527,670.00	$324,756.00	$202,914.00	$324,756.00	$0.00	$202,914.00	$324,756.00	$324,756.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$0.00	$11,426.00	$11,426.00	$0.00	$11,426.00	$0.00	$0.00	$11,426.00	$0.00	$0.00	$0.00
3161	Servicios de telecomunicaciones y satélites	$0.00	$11,426.00	$11,426.00	$0.00	$11,426.00	$0.00	$0.00	$11,426.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	$0.00	$54,500.00	$54,500.00	$54,500.00	$0.00	$54,500.00	$0.00	$0.00	$54,500.00	$54,500.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$54,500.00	$54,500.00	$54,500.00	$0.00	$54,500.00	$0.00	$0.00	$54,500.00	$54,500.00	$0.00
3180	Servicios postales y telegráficos	$12,000.00	$0.00	$12,000.00	$7,610.07	$4,389.93	$7,610.07	$0.00	$4,389.93	$7,610.07	$7,610.07	$0.00
3181	Servicios postales y telegráficos	$12,000.00	$0.00	$12,000.00	$7,610.07	$4,389.93	$7,610.07	$0.00	$4,389.93	$7,610.07	$7,610.07	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,370,400.00**	-$37,072.01	**$1,333,327.99**	**$851,937.21**	**$481,390.78**	**$851,937.21**	**$0.00**	**$481,390.78**	**$851,937.21**	**$851,937.21**	**$0.00**
3220	Arrendamiento de edificios	$425,000.00	-$282,465.98	$142,534.02	$11,600.00	$130,934.02	$11,600.00	$0.00	$130,934.02	$11,600.00	$11,600.00	$0.00
3221	Arrendamiento de edificios	$425,000.00	-$282,465.98	$142,534.02	$11,600.00	$130,934.02	$11,600.00	$0.00	$130,934.02	$11,600.00	$11,600.00	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$620,000.00	$32,159.35	$652,159.35	$589,467.21	$62,692.14	$589,467.21	$0.00	$62,692.14	$589,467.21	$589,467.21	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$620,000.00	$32,159.35	$652,159.35	$589,467.21	$62,692.14	$589,467.21	$0.00	$62,692.14	$589,467.21	$589,467.21	$0.00
3250	Arrendamiento de equipo de transporte	$325,400.00	$210,450.62	$535,850.62	$248,086.00	$287,764.62	$248,086.00	$0.00	$287,764.62	$248,086.00	$248,086.00	$0.00
3251	Arrendamiento de equipo de transporte	$325,400.00	$210,450.62	$535,850.62	$248,086.00	$287,764.62	$248,086.00	$0.00	$287,764.62	$248,086.00	$248,086.00	$0.00
3290	Otros arrendamientos	$0.00	$2,784.00	$2,784.00	$2,784.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00	$2,784.00	$0.00
3291	Otros arrendamientos	$0.00	$2,784.00	$2,784.00	$2,784.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00	$2,784.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$4,615,000.00**	-$1,542,920.05	**$3,072,079.95**	**$2,469,217.09**	**$602,862.86**	**$2,469,217.09**	**$0.00**	**$602,862.86**	**$2,469,217.09**	**$2,469,217.09**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$3,630,000.00	-$2,079,280.39	$1,550,719.61	$1,475,992.18	$74,727.43	$1,475,992.18	$0.00	$74,727.43	$1,475,992.18	$1,475,992.18	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoria y relacionados	$3,630,000.00	-$2,079,280.39	$1,550,719.61	$1,475,992.18	$74,727.43	$1,475,992.18	$0.00	$74,727.43	$1,475,992.18	$1,475,992.18	$0.00
3320	Servicios de diseño, arquitectura, ingenieria y actividades relacionadas	$0.00	$146,104.46	$146,104.46	$146,104.46	$0.00	$146,104.46	$0.00	$0.00	$146,104.46	$146,104.46	$0.00
3321	Servicios de diseño, arquitectura, ingenieria y actividades relacionadas	$0.00	$146,104.46	$146,104.46	$146,104.46	$0.00	$146,104.46	$0.00	$0.00	$146,104.46	$146,104.46	$0.00
3330	Servicios de consultoria administrativa, procesos, técnicas y en tecnologías de la informacion	$0.00	$62,709.02	$62,709.02	$52,019.02	$10,690.00	$52,019.02	$0.00	$10,690.00	$52,019.02	$52,019.02	$0.00
3331	Servicios de consultoria administrativa, procesos, técnica y en tecnologías de la información	$0.00	$62,709.02	$62,709.02	$52,019.02	$10,690.00	$52,019.02	$0.00	$10,690.00	$52,019.02	$52,019.02	$0.00
3340	Servicios de capacitación	$175,000.00	-$43,029.04	$131,970.96	$99,112.17	$32,858.79	$99,112.17	$0.00	$32,858.79	$99,112.17	$99,112.17	$0.00
3341	Servicios de capacitación	$175,000.00	-$43,029.04	$131,970.96	$99,112.17	$32,858.79	$99,112.17	$0.00	$32,858.79	$99,112.17	$99,112.17	$0.00
3350	Servicios de investigacion cientifica y desarrollo	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00
3351	Servicios de investigación cientifica y desarrollo	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresion	$46,000.00	$0.00	$46,000.00	$2,227.20	$43,772.80	$2,227.20	$0.00	$43,772.80	$2,227.20	$2,227.20	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$46,000.00	$0.00	$46,000.00	$2,227.20	$43,772.80	$2,227.20	$0.00	$43,772.80	$2,227.20	$2,227.20	$0.00
3380	Servicios de vigilancia	$522,000.00	-$62,110.95	$459,889.05	$309,660.06	$150,228.99	$309,660.06	$0.00	$150,228.99	$309,660.06	$309,660.06	$0.00
3381	Servicios de vigilancia	$522,000.00	-$62,110.95	$459,889.05	$309,660.06	$150,228.99	$309,660.06	$0.00	$150,228.99	$309,660.06	$309,660.06	$0.00
3390	Servicios profesionales, cientificos y técnoicos integrales	$242,000.00	$374,686.85	$616,686.85	$326,102.00	$290,584.85	$326,102.00	$0.00	$290,584.85	$326,102.00	$326,102.00	$0.00
3391	Servicios profesionales, cientificos y técnicos integrales	$242,000.00	$374,686.85	$616,686.85	$326,102.00	$290,584.85	$326,102.00	$0.00	$290,584.85	$326,102.00	$326,102.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$820,000.00**	-$540,885.77	**$279,114.23**	**$240,660.82**	**$38,453.41**	**$240,660.82**	**$0.00**	**$38,453.41**	**$240,660.82**	**$240,660.82**	**$0.00**
3410	Servicios financieros y bancarios	$800,000.00	-$540,885.77	$259,114.23	$240,660.82	$18,453.41	$240,660.82	$0.00	$18,453.41	$240,660.82	$240,660.82	$0.00
3411	Servicios financieros y bancarios	$800,000.00	-$540,885.77	$259,114.23	$240,660.82	$18,453.41	$240,660.82	$0.00	$18,453.41	$240,660.82	$240,660.82	$0.00
3450	Seguro de bienes patrimoniales	$16,000.00	$0.00	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$16,000.00	$0.00	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$2,923,250.00**	**$5,145,154.91**	**$8,068,404.91**	**$6,894,512.98**	**$1,173,891.93**	**$6,894,512.98**	**$0.00**	**$1,173,891.93**	**$6,894,512.98**	**$6,894,512.98**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$252,000.00	$4,368,760.57	$4,620,760.57	$3,789,310.53	$831,450.04	$3,789,310.53	$0.00	$831,450.04	$3,789,310.53	$3,789,310.53	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$252,000.00	$4,368,760.57	$4,620,760.57	$3,789,310.53	$831,450.04	$3,789,310.53	$0.00	$831,450.04	$3,789,310.53	$3,789,310.53	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$65,000.00	$318,219.24	$383,219.24	$367,033.22	$16,186.02	$367,033.22	$0.00	$16,186.02	$367,033.22	$367,033.22	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$65,000.00	$318,219.24	$383,219.24	$367,033.22	$16,186.02	$367,033.22	$0.00	$16,186.02	$367,033.22	$367,033.22	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$40,000.00	-$5,674.72	$34,325.28	$23,262.17	$11,063.11	$23,262.17	$0.00	$11,063.11	$23,262.17	$23,262.17	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$40,000.00	-$5,674.72	$34,325.28	$23,262.17	$11,063.11	$23,262.17	$0.00	$11,063.11	$23,262.17	$23,262.17	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$85,000.00	-$29,000.00	$56,000.00	$0.00	$56,000.00	$0.00	$0.00	$56,000.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$85,000.00	-$29,000.00	$56,000.00	$0.00	$56,000.00	$0.00	$0.00	$56,000.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	$41,250.00	$167,069.00	$208,319.00	$167,069.00	$41,250.00	$167,069.00	$0.00	$41,250.00	$167,069.00	$167,069.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$41,250.00	$167,069.00	$208,319.00	$167,069.00	$41,250.00	$167,069.00	$0.00	$41,250.00	$167,069.00	$167,069.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$2,100,000.00	$293,644.66	$2,393,644.66	$2,175,701.90	$217,942.76	$2,175,701.90	$0.00	$217,942.76	$2,175,701.90	$2,175,701.90	$0.00
3581	Servicios de limpieza y manejo de desechos	$2,100,000.00	$293,644.66	$2,393,644.66	$2,175,701.90	$217,942.76	$2,175,701.90	$0.00	$217,942.76	$2,175,701.90	$2,175,701.90	$0.00
3590	Servicios de jardinería y fumigación	$340,000.00	$32,136.16	$372,136.16	$372,136.16	$0.00	$372,136.16	$0.00	$0.00	$372,136.16	$372,136.16	$0.00
3591	Servicios de jardinería y fumigación	$340,000.00	$32,136.16	$372,136.16	$372,136.16	$0.00	$372,136.16	$0.00	$0.00	$372,136.16	$372,136.16	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$471,875.00**	**$237,559.60**	**$709,434.60**	**$519,489.67**	**$189,944.93**	**$519,489.67**	**$0.00**	**$189,944.93**	**$519,489.67**	**$519,489.67**	**$0.00**
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	$126,875.00	$10,317.98	$137,192.98	$34,371.68	$102,821.30	$34,371.68	$0.00	$102,821.30	$34,371.68	$34,371.68	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$126,875.00	$10,317.98	$137,192.98	$34,371.68	$102,821.30	$34,371.68	$0.00	$102,821.30	$34,371.68	$34,371.68	$0.00
3620	Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$140,000.00	$119,260.00	$259,260.00	$252,598.10	$6,661.90	$252,598.10	$0.00	$6,661.90	$252,598.10	$252,598.10	$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$140,000.00	$119,260.00	$259,260.00	$252,598.10	$6,661.90	$252,598.10	$0.00	$6,661.90	$252,598.10	$252,598.10	$0.00
3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$70,000.00	$119,001.62	$189,001.62	$189,001.62	$0.00	$189,001.62	$0.00	$0.00	$189,001.62	$189,001.62	$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	$70,000.00	$119,001.62	$189,001.62	$189,001.62	$0.00	$189,001.62	$0.00	$0.00	$189,001.62	$189,001.62	$0.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet	$135,000.00	-$17,980.00	$117,020.00	$36,558.27	$80,461.73	$36,558.27	$0.00	$80,461.73	$36,558.27	$36,558.27	$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	$135,000.00	-$17,980.00	$117,020.00	$36,558.27	$80,461.73	$36,558.27	$0.00	$80,461.73	$36,558.27	$36,558.27	$0.00
3690	Otros servicios de información	$0.00	$6,960.00	$6,960.00	$6,960.00	$0.00	$6,960.00	$0.00	$0.00	$6,960.00	$6,960.00	$0.00
3691	Otros servicios de información	$0.00	$6,960.00	$6,960.00	$6,960.00	$0.00	$6,960.00	$0.00	$0.00	$6,960.00	$6,960.00	$0.00
3700	**Servicios de traslados y viáticos**	**$735,000.00**	**$66,067.00**	**$801,067.00**	**$372,641.41**	**$428,425.59**	**$372,641.41**	**$0.00**	**$428,425.59**	**$372,641.41**	**$372,641.41**	**$0.00**

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	$15,000.00	$100,000.00	$115,000.00	$42,639.28	$72,360.72	$42,639.28	$0.00	$72,360.72	$42,639.28	$42,639.28	$0.00
3721	Pasajes terrestres	$15,000.00	$100,000.00	$115,000.00	$42,639.28	$72,360.72	$42,639.28	$0.00	$72,360.72	$42,639.28	$42,639.28	$0.00
3750	Viáticos en el pais	$720,000.00	-$33,933.00	$686,067.00	$330,002.13	$356,064.87	$330,002.13	$0.00	$356,064.87	$330,002.13	$330,002.13	$0.00
3751	Viáticos en el pais	$720,000.00	-$33,933.00	$686,067.00	$330,002.13	$356,064.87	$330,002.13	$0.00	$356,064.87	$330,002.13	$330,002.13	$0.00
3800	**SERVICIOS OFICIALES**	**$150,000.00**	**$593,126.48**	**$743,126.48**	**$589,163.64**	**$153,962.84**	**$589,163.64**	**$0.00**	**$153,962.84**	**$589,163.64**	**$589,163.64**	**$0.00**
3820	Gastos de orden social y cultural	$90,000.00	$553,432.46	$643,432.46	$570,699.64	$72,732.82	$570,699.64	$0.00	$72,732.82	$570,699.64	$570,699.64	$0.00
3821	Gastos de orden social y cultural	$90,000.00	$553,432.46	$643,432.46	$570,699.64	$72,732.82	$570,699.64	$0.00	$72,732.82	$570,699.64	$570,699.64	$0.00
3830	Congresos y convenciones	$0.00	$47,955.00	$47,955.00	$18,464.00	$29,491.00	$18,464.00	$0.00	$29,491.00	$18,464.00	$18,464.00	$0.00
3831	Congresos y convenciones	$0.00	$47,955.00	$47,955.00	$18,464.00	$29,491.00	$18,464.00	$0.00	$29,491.00	$18,464.00	$18,464.00	$0.00
3850	Gastos de representación	$60,000.00	-$8,260.98	$51,739.02	$0.00	$51,739.02	$0.00	$0.00	$51,739.02	$0.00	$0.00	$0.00
3851	Gastos de representación	$60,000.00	-$8,260.98	$51,739.02	$0.00	$51,739.02	$0.00	$0.00	$51,739.02	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$60,000.00**	**$148,791.97**	**$208,791.97**	**$198,743.73**	**$10,048.24**	**$198,743.73**	**$0.00**	**$10,048.24**	**$198,743.73**	**$198,743.73**	**$0.00**
3920	Impuestos y derechos	$60,000.00	-$49,951.76	$10,048.24	$0.00	$10,048.24	$0.00	$0.00	$10,048.24	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$60,000.00	-$49,951.76	$10,048.24	$0.00	$10,048.24	$0.00	$0.00	$10,048.24	$0.00	$0.00	$0.00
3960	Otros gastos por responsabilidades	$0.00	$194,056.73	$194,056.73	$194,056.73	$0.00	$194,056.73	$0.00	$0.00	$194,056.73	$194,056.73	$0.00
3961	Otros gastos por responsabilidades	$0.00	$194,056.73	$194,056.73	$194,056.73	$0.00	$194,056.73	$0.00	$0.00	$194,056.73	$194,056.73	$0.00
3990	Otros servicios generales	$0.00	$4,687.00	$4,687.00	$4,687.00	$0.00	$4,687.00	$0.00	$0.00	$4,687.00	$4,687.00	$0.00
3991	Otros servicios generales	$0.00	$4,687.00	$4,687.00	$4,687.00	$0.00	$4,687.00	$0.00	$0.00	$4,687.00	$4,687.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$969,000.00**	**$49,274.08**	**$1,018,274.08**	**$672,612.72**	**$345,661.36**	**$672,612.72**	**$0.00**	**$345,661.36**	**$672,612.72**	**$672,612.72**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$159,000.00**	**$338,998.34**	**$497,998.34**	**$400,372.81**	**$97,625.53**	**$400,372.81**	**$0.00**	**$97,625.53**	**$400,372.81**	**$400,372.81**	**$0.00**
5110	Muebles de oficina y estantería	$70,000.00	$243,182.34	$313,182.34	$278,591.40	$34,590.94	$278,591.40	$0.00	$34,590.94	$278,591.40	$278,591.40	$0.00
5111	Muebles de oficina y estantería	$70,000.00	$243,182.34	$313,182.34	$278,591.40	$34,590.94	$278,591.40	$0.00	$34,590.94	$278,591.40	$278,591.40	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$84,000.00	$95,816.00	$179,816.00	$121,781.41	$58,034.59	$121,781.41	$0.00	$58,034.59	$121,781.41	$121,781.41	$0.00
5151	Equipo de cómputo y de tecnología de la información	$84,000.00	$95,816.00	$179,816.00	$121,781.41	$58,034.59	$121,781.41	$0.00	$58,034.59	$121,781.41	$121,781.41	$0.00
5190	Otro mobiliario y equipo de administración	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$110,000.00**	**$29,980.00**	**$139,980.00**	**$104,968.07**	**$35,011.93**	**$104,968.07**	**$0.00**	**$35,011.93**	**$104,968.07**	**$104,968.07**	**$0.00**
5210	Equipos y aparatos audiovisuales	$75,000.00	$29,980.00	$104,980.00	$104,968.07	$11.93	$104,968.07	$0.00	$11.93	$104,968.07	$104,968.07	$0.00
5211	Equipos y aparatos audiovisuales	$75,000.00	$29,980.00	$104,980.00	$104,968.07	$11.93	$104,968.07	$0.00	$11.93	$104,968.07	$104,968.07	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291	Otro mobiliario y equipo educacional y recreativo	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO**	**$0.00**	**$55,986.20**	**$55,986.20**	**$0.00**	**$55,986.20**	**$0.00**	**$0.00**	**$55,986.20**	**$0.00**	**$0.00**	**$0.00**
5310	Equipo médico y de laboratorio	$0.00	$55,986.20	$55,986.20	$0.00	$55,986.20	$0.00	$0.00	$55,986.20	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$0.00	$55,986.20	$55,986.20	$0.00	$55,986.20	$0.00	$0.00	$55,986.20	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$700,000.00**	-$458,514.46	**$241,485.54**	**$84,447.84**	**$157,037.70**	**$84,447.84**	**$0.00**	**$157,037.70**	**$84,447.84**	**$84,447.84**	**$0.00**
5410	Automóviles y Equipo Terrestre	$700,000.00	-$542,962.30	$157,037.70	$0.00	$157,037.70	$0.00	$0.00	$157,037.70	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$700,000.00	-$542,962.30	$157,037.70	$0.00	$157,037.70	$0.00	$0.00	$157,037.70	$0.00	$0.00	$0.00
5490	Otros equipos de transporte	$0.00	$84,447.84	$84,447.84	$84,447.84	$0.00	$84,447.84	$0.00	$0.00	$84,447.84	$84,447.84	$0.00
5491	Otros equipos de transporte	$0.00	$84,447.84	$84,447.84	$84,447.84	$0.00	$84,447.84	$0.00	$0.00	$84,447.84	$84,447.84	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$82,824.00**	**$82,824.00**	**$82,824.00**	**$0.00**	**$82,824.00**	**$0.00**	**$0.00**	**$82,824.00**	**$82,824.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$82,824.00	$82,824.00	$82,824.00	$0.00	$82,824.00	$0.00	$0.00	$82,824.00	$82,824.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$82,824.00	$82,824.00	$82,824.00	$0.00	$82,824.00	$0.00	$0.00	$82,824.00	$82,824.00	$0.00
	INGRESOS PROPIOS	**$19,876,625.00**	**$6,363,004.85**	**$26,239,629.85**	**$19,945,910.41**	**$6,293,719.44**	**$19,945,910.41**	**$0.00**	**$6,293,719.44**	**$19,605,552.37**	**$19,605,552.37**	**$340,358.04**

5RF5 RECURSO FEDERAL

1000	**SERVICIOS PERSONALES**	**$26,446,219.00**	**$0.00**	**$26,446,219.00**	**$19,641,422.11**	**$6,804,796.89**	**$19,641,422.11**	**$0.00**	**$6,804,796.89**	**$19,641,422.11**	**$19,641,422.11**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$15,582,311.00**	**$0.00**	**$15,582,311.00**	**$11,263,480.11**	**$4,318,830.89**	**$11,263,480.11**	**$0.00**	**$4,318,830.89**	**$11,263,480.11**	**$11,263,480.11**	**$0.00**
1130	Sueldos base al personal permanente	$15,582,311.00	$0.00	$15,582,311.00	$11,263,480.11	$4,318,830.89	$11,263,480.11	$0.00	$4,318,830.89	$11,263,480.11	$11,263,480.11	$0.00
1131	Sueldos base al personal permanente	$15,582,311.00	$0.00	$15,582,311.00	$11,263,480.11	$4,318,830.89	$11,263,480.11	$0.00	$4,318,830.89	$11,263,480.11	$11,263,480.11	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$5,719,622.00**	**$0.00**	**$5,719,622.00**	**$3,820,981.40**	**$1,898,640.60**	**$3,820,981.40**	**$0.00**	**$1,898,640.60**	**$3,820,981.40**	**$3,820,981.40**	**$0.00**
1310	Primas por años de servicio efectivos prestados	$2,987,382.00	$0.00	$2,987,382.00	$2,938,876.71	$48,505.29	$2,938,876.71	$0.00	$48,505.29	$2,938,876.71	$2,938,876.71	$0.00
1311	Primas por años de servicios efectivos prestados	$2,987,382.00	$0.00	$2,987,382.00	$2,938,876.71	$48,505.29	$2,938,876.71	$0.00	$48,505.29	$2,938,876.71	$2,938,876.71	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$2,732,240.00	$0.00	$2,732,240.00	$882,104.69	$1,850,135.31	$882,104.69	$0.00	$1,850,135.31	$882,104.69	$882,104.69	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$2,732,240.00	$0.00	$2,732,240.00	$882,104.69	$1,850,135.31	$882,104.69	$0.00	$1,850,135.31	$882,104.69	$882,104.69	$0.00
1400	**SEGURIDAD SOCIAL**	**$3,465,222.00**	**$0.00**	**$3,465,222.00**	**$3,335,903.17**	**$129,318.83**	**$3,335,903.17**	**$0.00**	**$129,318.83**	**$3,335,903.17**	**$3,335,903.17**	**$0.00**
1410	Aportaciones de seguridad social	$1,465,222.00	-$279,417.20	$1,185,804.80	$1,056,485.97	$129,318.83	$1,056,485.97	$0.00	$129,318.83	$1,056,485.97	$1,056,485.97	$0.00
1411	Aportaciones de seguridad social	$1,465,222.00	-$279,417.20	$1,185,804.80	$1,056,485.97	$129,318.83	$1,056,485.97	$0.00	$129,318.83	$1,056,485.97	$1,056,485.97	$0.00
1420	Aportaciones a fondos de vivienda	$1,000,000.00	$57,552.32	$1,057,552.32	$1,057,552.32	$0.00	$1,057,552.32	$0.00	$0.00	$1,057,552.32	$1,057,552.32	$0.00
1421	Aportaciones a fondos de vivienda	$1,000,000.00	$57,552.32	$1,057,552.32	$1,057,552.32	$0.00	$1,057,552.32	$0.00	$0.00	$1,057,552.32	$1,057,552.32	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1430	Aportaciones al sistema para el retiro	$1,000,000.00	$221,864.88	$1,221,864.88	$1,221,864.88	$0.00	$1,221,864.88	$0.00	$0.00	$1,221,864.88	$1,221,864.88	$0.00
1431	Aportaciones al sistema para el retiro	$1,000,000.00	$221,864.88	$1,221,864.88	$1,221,864.88	$0.00	$1,221,864.88	$0.00	$0.00	$1,221,864.88	$1,221,864.88	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$1,679,064.00**	**$0.00**	**$1,679,064.00**	**$1,221,057.43**	**$458,006.57**	**$1,221,057.43**	**$0.00**	**$458,006.57**	**$1,221,057.43**	**$1,221,057.43**	**$0.00**
1540	Prestaciones contractuales	$1,679,064.00	$0.00	$1,679,064.00	$1,221,057.43	$458,006.57	$1,221,057.43	$0.00	$458,006.57	$1,221,057.43	$1,221,057.43	$0.00
1541	Prestaciones contractuales	$1,679,064.00	$0.00	$1,679,064.00	$1,221,057.43	$458,006.57	$1,221,057.43	$0.00	$458,006.57	$1,221,057.43	$1,221,057.43	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$22,616.52**	**$22,616.52**	**$22,616.52**	**$0.00**	**$22,616.52**	**$0.00**	**$0.00**	**$22,616.52**	**$22,616.52**	**$0.00**
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$22,616.52**	**$22,616.52**	**$22,616.52**	**$0.00**	**$22,616.52**	**$0.00**	**$0.00**	**$22,616.52**	**$22,616.52**	**$0.00**
2710	Vestuario y uniformes	$0.00	$22,616.52	$22,616.52	$22,616.52	$0.00	$22,616.52	$0.00	$0.00	$22,616.52	$22,616.52	$0.00
2711	Vestuario y uniformes	$0.00	$22,616.52	$22,616.52	$22,616.52	$0.00	$22,616.52	$0.00	$0.00	$22,616.52	$22,616.52	$0.00
3000	**SERVICIOS GENERALES**	**$1,144,128.00**	-$22,616.52	**$1,121,511.48**	**$501,202.37**	**$620,309.11**	**$501,202.37**	**$0.00**	**$620,309.11**	**$501,202.37**	**$501,202.37**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$850,000.00**	-$255,698.54	**$594,301.46**	**$232,571.00**	**$361,730.46**	**$232,571.00**	**$0.00**	**$361,730.46**	**$232,571.00**	**$232,571.00**	**$0.00**
3110	Energía eléctrica	$400,000.00	$0.00	$400,000.00	$232,571.00	$167,429.00	$232,571.00	$0.00	$167,429.00	$232,571.00	$232,571.00	$0.00
3111	Energía eléctrica	$400,000.00	$0.00	$400,000.00	$232,571.00	$167,429.00	$232,571.00	$0.00	$167,429.00	$232,571.00	$232,571.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	$450,000.00	-$255,698.54	$194,301.46	$0.00	$194,301.46	$0.00	$0.00	$194,301.46	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$450,000.00	-$255,698.54	$194,301.46	$0.00	$194,301.46	$0.00	$0.00	$194,301.46	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$122,877.62**	**$122,877.62**	**$122,877.62**	**$0.00**	**$122,877.62**	**$0.00**	**$0.00**	**$122,877.62**	**$122,877.62**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$67,763.72	$67,763.72	$67,763.72	$0.00	$67,763.72	$0.00	$0.00	$67,763.72	$67,763.72	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$67,763.72	$67,763.72	$67,763.72	$0.00	$67,763.72	$0.00	$0.00	$67,763.72	$67,763.72	$0.00
3250	Arrendamiento de equipo de transporte	$0.00	$55,113.90	$55,113.90	$55,113.90	$0.00	$55,113.90	$0.00	$0.00	$55,113.90	$55,113.90	$0.00
3251	Arrendamiento de equipo de transporte	$0.00	$55,113.90	$55,113.90	$55,113.90	$0.00	$55,113.90	$0.00	$0.00	$55,113.90	$55,113.90	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$30,000.00**	**$0.00**	**$30,000.00**	**$17,000.35**	**$12,999.65**	**$17,000.35**	**$0.00**	**$12,999.65**	**$17,000.35**	**$17,000.35**	**$0.00**
3410	Servicios financieros y bancarios	$30,000.00	$0.00	$30,000.00	$17,000.35	$12,999.65	$17,000.35	$0.00	$12,999.65	$17,000.35	$17,000.35	$0.00
3411	Servicios financieros y bancarios	$30,000.00	$0.00	$30,000.00	$17,000.35	$12,999.65	$17,000.35	$0.00	$12,999.65	$17,000.35	$17,000.35	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$264,128.00**	-$25,549.00	**$238,579.00**	**$0.00**	**$238,579.00**	**$0.00**	**$0.00**	**$238,579.00**	**$0.00**	**$0.00**	**$0.00**
3580	Servicios de limpieza y manejo de desechos	$264,128.00	-$25,549.00	$238,579.00	$0.00	$238,579.00	$0.00	$0.00	$238,579.00	$0.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$264,128.00	-$25,549.00	$238,579.00	$0.00	$238,579.00	$0.00	$0.00	$238,579.00	$0.00	$0.00	$0.00
3700	**Servicios de traslados y viáticos**	**$0.00**	**$135,753.40**	**$135,753.40**	**$128,753.40**	**$7,000.00**	**$128,753.40**	**$0.00**	**$7,000.00**	**$128,753.40**	**$128,753.40**	**$0.00**
3720	Pasajes terrestres	$0.00	$35,765.40	$35,765.40	$35,765.40	$0.00	$35,765.40	$0.00	$0.00	$35,765.40	$35,765.40	$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	$0.00	$35,765.40	$35,765.40	$35,765.40	$0.00	$35,765.40	$0.00	$0.00	$35,765.40	$35,765.40	$0.00
3750	Viáticos en el pais	$0.00	$70,000.00	$70,000.00	$63,000.00	$7,000.00	$63,000.00	$0.00	$7,000.00	$63,000.00	$63,000.00	$0.00
3751	Viáticos en el pais	$0.00	$70,000.00	$70,000.00	$63,000.00	$7,000.00	$63,000.00	$0.00	$7,000.00	$63,000.00	$63,000.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$29,988.00	$29,988.00	$29,988.00	$0.00	$29,988.00	$0.00	$0.00	$29,988.00	$29,988.00	$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$0.00	$29,988.00	$29,988.00	$29,988.00	$0.00	$29,988.00	$0.00	$0.00	$29,988.00	$29,988.00	$0.00
	RECURSO FEDERAL	**$27,590,347.00**	**$0.00**	**$27,590,347.00**	**$20,165,241.00**	**$7,425,106.00**	**$20,165,241.00**	**$0.00**	**$7,425,106.00**	**$20,165,241.00**	**$20,165,241.00**	**$0.00**
	6RE6 RECURSO ESTATAL											
1000	**SERVICIOS PERSONALES**	**$20,395,406.00**	**$7,384,322.12**	**$27,779,728.12**	**$27,536,182.17**	**$243,545.95**	**$27,536,182.17**	**$0.00**	**$243,545.95**	**$23,749,681.31**	**$23,749,681.31**	**$3,786,500.86**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$9,033,183.00**	**$2,789,381.17**	**$11,822,564.17**	**$11,822,564.17**	**$0.00**	**$11,822,564.17**	**$0.00**	**$0.00**	**$8,036,063.31**	**$8,036,063.31**	**$3,786,500.86**
1130	Sueldos base al personal permanente	$9,033,183.00	$2,789,381.17	$11,822,564.17	$11,822,564.17	$0.00	$11,822,564.17	$0.00	$0.00	$8,036,063.31	$8,036,063.31	$3,786,500.86
1131	Sueldos base al personal permanente	$9,033,183.00	$2,789,381.17	$11,822,564.17	$11,822,564.17	$0.00	$11,822,564.17	$0.00	$0.00	$8,036,063.31	$8,036,063.31	$3,786,500.86
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$6,228,635.00**	-$289,480.43	**$5,939,154.57**	**$5,754,968.50**	**$184,186.07**	**$5,754,968.50**	**$0.00**	**$184,186.07**	**$5,754,968.50**	**$5,754,968.50**	**$0.00**
1310	Primas por años de servicio efectivos prestados	$1,300,212.00	$1,295,480.07	$2,595,692.07	$2,595,665.17	$26.90	$2,595,665.17	$0.00	$26.90	$2,595,665.17	$2,595,665.17	$0.00
1311	Primas por años de servicios efectivos prestados	$1,300,212.00	$1,295,480.07	$2,595,692.07	$2,595,665.17	$26.90	$2,595,665.17	$0.00	$26.90	$2,595,665.17	$2,595,665.17	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$4,047,445.00	-$2,498,963.54	$1,548,481.46	$1,488,958.74	$59,522.72	$1,488,958.74	$0.00	$59,522.72	$1,488,958.74	$1,488,958.74	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$4,047,445.00	-$2,498,963.54	$1,548,481.46	$1,488,958.74	$59,522.72	$1,488,958.74	$0.00	$59,522.72	$1,488,958.74	$1,488,958.74	$0.00
1340	Compensaciones	$880,978.00	$914,003.04	$1,794,981.04	$1,670,344.59	$124,636.45	$1,670,344.59	$0.00	$124,636.45	$1,670,344.59	$1,670,344.59	$0.00
1341	Compensaciones	$880,978.00	$914,003.04	$1,794,981.04	$1,670,344.59	$124,636.45	$1,670,344.59	$0.00	$124,636.45	$1,670,344.59	$1,670,344.59	$0.00
1400	**SEGURIDAD SOCIAL**	**$3,986,064.00**	**$2,194,635.31**	**$6,180,699.31**	**$6,157,198.70**	**$23,500.61**	**$6,157,198.70**	**$0.00**	**$23,500.61**	**$6,157,198.70**	**$6,157,198.70**	**$0.00**
1410	Aportaciones de seguridad social	$1,418,911.00	$600,540.45	$2,019,451.45	$2,017,521.75	$1,929.70	$2,017,521.75	$0.00	$1,929.70	$2,017,521.75	$2,017,521.75	$0.00
1411	Aportaciones de seguridad social	$1,418,911.00	$600,540.45	$2,019,451.45	$2,017,521.75	$1,929.70	$2,017,521.75	$0.00	$1,929.70	$2,017,521.75	$2,017,521.75	$0.00
1420	Aportaciones a fondos de vivienda	$810,350.00	$214,890.69	$1,025,240.69	$1,003,669.78	$21,570.91	$1,003,669.78	$0.00	$21,570.91	$1,003,669.78	$1,003,669.78	$0.00
1421	Aportaciones a fondos de vivienda	$810,350.00	$214,890.69	$1,025,240.69	$1,003,669.78	$21,570.91	$1,003,669.78	$0.00	$21,570.91	$1,003,669.78	$1,003,669.78	$0.00
1430	Aportaciones al sistema para el retiro	$1,756,803.00	$1,379,204.17	$3,136,007.17	$3,136,007.17	$0.00	$3,136,007.17	$0.00	$0.00	$3,136,007.17	$3,136,007.17	$0.00
1431	Aportaciones al sistema para el retiro	$1,756,803.00	$1,379,204.17	$3,136,007.17	$3,136,007.17	$0.00	$3,136,007.17	$0.00	$0.00	$3,136,007.17	$3,136,007.17	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$797,524.00**	**$3,039,786.07**	**$3,837,310.07**	**$3,801,450.80**	**$35,859.27**	**$3,801,450.80**	**$0.00**	**$35,859.27**	**$3,801,450.80**	**$3,801,450.80**	**$0.00**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$5,000.00	$0.00	$5,000.00	$3,178.52	$1,821.48	$3,178.52	$0.00	$1,821.48	$3,178.52	$3,178.52	$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$5,000.00	$0.00	$5,000.00	$3,178.52	$1,821.48	$3,178.52	$0.00	$1,821.48	$3,178.52	$3,178.52	$0.00
1520	Indemnizaciones	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	Indemnizaciones	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$777,524.00	$3,039,786.07	$3,817,310.07	$3,798,272.28	$19,037.79	$3,798,272.28	$0.00	$19,037.79	$3,798,272.28	$3,798,272.28	$0.00
1541	Prestaciones contractuales	$777,524.00	$3,039,786.07	$3,817,310.07	$3,798,272.28	$19,037.79	$3,798,272.28	$0.00	$19,037.79	$3,798,272.28	$3,798,272.28	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$350,000.00**	-$350,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1710	Estímulos	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1711	Estímulos	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$10,143.76**	**$10,143.76**	**$10,143.76**	**$0.00**	**$10,143.76**	**$0.00**	**$0.00**	**$10,143.76**	**$10,143.76**	**$0.00**
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$10,143.76**	**$10,143.76**	**$10,143.76**	**$0.00**	**$10,143.76**	**$0.00**	**$0.00**	**$10,143.76**	**$10,143.76**	**$0.00**
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	$0.00	$10,143.76	$10,143.76	$10,143.76	$0.00	$10,143.76	$0.00	$0.00	$10,143.76	$10,143.76	$0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	$0.00	$10,143.76	$10,143.76	$10,143.76	$0.00	$10,143.76	$0.00	$0.00	$10,143.76	$10,143.76	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$80,324.00**	**$80,324.00**	**$61,651.07**	**$18,672.93**	**$61,651.07**	**$0.00**	**$18,672.93**	**$61,651.07**	**$61,651.07**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$52,800.00**	**$52,800.00**	**$52,800.00**	**$0.00**	**$52,800.00**	**$0.00**	**$0.00**	**$52,800.00**	**$52,800.00**	**$0.00**
3350	Servicios de investigacion cientifica y desarrollo	$0.00	$52,800.00	$52,800.00	$52,800.00	$0.00	$52,800.00	$0.00	$0.00	$52,800.00	$52,800.00	$0.00
3351	Servicios de investigación cientifica y desarrollo	$0.00	$52,800.00	$52,800.00	$52,800.00	$0.00	$52,800.00	$0.00	$0.00	$52,800.00	$52,800.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$27,524.00**	**$27,524.00**	**$8,851.07**	**$18,672.93**	**$8,851.07**	**$0.00**	**$18,672.93**	**$8,851.07**	**$8,851.07**	**$0.00**
3410	Servicios financieros y bancarios	$0.00	$27,524.00	$27,524.00	$8,851.07	$18,672.93	$8,851.07	$0.00	$18,672.93	$8,851.07	$8,851.07	$0.00
3411	Servicios financieros y bancarios	$0.00	$27,524.00	$27,524.00	$8,851.07	$18,672.93	$8,851.07	$0.00	$18,672.93	$8,851.07	$8,851.07	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$84,665.60**	**$84,665.60**	**$84,665.60**	**$0.00**	**$84,665.60**	**$0.00**	**$0.00**	**$84,665.60**	**$84,665.60**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$84,665.60**	**$84,665.60**	**$84,665.60**	**$0.00**	**$84,665.60**	**$0.00**	**$0.00**	**$84,665.60**	**$84,665.60**	**$0.00**
5110	Muebles de oficina y estanteria	$0.00	$63,302.50	$63,302.50	$63,302.50	$0.00	$63,302.50	$0.00	$0.00	$63,302.50	$63,302.50	$0.00
5111	Muebles de oficina y estanteria	$0.00	$63,302.50	$63,302.50	$63,302.50	$0.00	$63,302.50	$0.00	$0.00	$63,302.50	$63,302.50	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$21,363.10	$21,363.10	$21,363.10	$0.00	$21,363.10	$0.00	$0.00	$21,363.10	$21,363.10	$0.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$21,363.10	$21,363.10	$21,363.10	$0.00	$21,363.10	$0.00	$0.00	$21,363.10	$21,363.10	$0.00
	RECURSO ESTATAL	**$20,395,406.00**	**$7,559,455.48**	**$27,954,861.48**	**$27,692,642.60**	**$262,218.88**	**$27,692,642.60**	**$0.00**	**$262,218.88**	**$23,906,141.74**	**$23,906,141.74**	**$3,786,500.86**
	Total Final	**$67,862,378.00**	**$13,922,460.33**	**$81,784,838.33**	**$67,803,794.01**	**$13,981,044.32**	**$67,803,794.01**	**$0.00**	**$13,981,044.32**	**$63,676,935.11**	**$63,676,935.11**	**$4,126,858.90**

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2026

indetec

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/oct./2026 01:46 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

S.E.G.E.
Instituto Tecnológico Superior
de San Luis Potosí, Capital
DIRECCIÓN GENERAL

LUIS GERARDO ALDACO ORTEGA
DIRECTOR GENERAL

LUIS GERARDO VEGA HURTADO
ENCARGADO DE LA SUBDIRECCIÓN DE ADMINISTRACIÓN

EZEQUIEL GERARDO TORRES CAMPOS
ENCARGADO DE LA DIRECCIÓN DE PLANEACIÓN Y VINCULACIÓN

S.E.G.E.
Instituto Tecnológico Superior
de San Luis Potosí, Capital
DIRECCIÓN DE PLANEACIÓN Y VINCULACIÓN